

Garrett Park ES Addition -- No. 056505

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

May 24, 2004
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	419	0	0	419	309	110	0	0	0	0	0
Land											
Site Improvements and Utilities	366	0	0	366	0	366	0	0	0	0	0
Construction	3,429	0	0	3,429	0	2,400	1,029	0	0	0	0
Other	282	0	0	282	0	100	182	0	0	0	0
Total	4,496	0	0	4,496	309	2,976	1,211	0	0	0	0

FUNDING SCHEDULE (\$000)

Schools Impact Tax	3,000	0	0	3,000	0	2,000	1,000	0	0	0	0
G.O. Bonds	1,496	0	0	1,496	309	976	211	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections for Garrett Park Elementary School reflect a need for a six-classroom addition. Garrett Park Elementary School has a program capacity of 341 students. Enrollment is expected to range between 475-500 students throughout the six-year planning period. A feasibility study was conducted in FY 2004 to determine the scope and cost of this project.

Garrett Park Elementary School is scheduled to be modernized by January 2012. The feasibility study evaluated options for constructing the addition prior to the modernization and then incorporating the addition during the modernization process. It was determined, however, due to site constraints, that a permanent addition structure could not be built now, and then utilized in the modernized facility. Therefore, a modular building is recommended to accommodate the enrollment growth until the school is modernized.

An FY 2005 appropriation was approved to begin planning this modular addition. The project is scheduled to be completed September 2006.

Capacity

Program Capacity After Project: 491
 Teaching Stations Added: 6

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		4,496
Appropriation Request	FY05	413
Appropriation Req. Est.	FY06	4,083
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshall
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

